

Human Appeal is an incorporated UK charity working across the globe to strengthen humanity's fight against poverty, social injustice and natural disaster, through the provision of immediate relief and establishment of self-sustaining development programs. Our vision is to contribute to a just, caring and sustainable world free of poverty. Human Appeal does this by raising money to fund immediate and long-term sustainable solutions, and empower local communities.

In Pakistan, it has been working in various sectors since 2005. After the earthquake 2005, it expended its scope of activities to respond to emergency situations, besides initiating numerous sustainable development projects to ameliorate the status of under-developed communities in the country.



human appeal

Moscow Plaza, 2nd Floor
Blue Area, Islamabad, Pakistan

- +92 (051) 2803178
- www.humanappeal.org.pk
- HumanAppeal.Pakistan
- HumanAppeal.Pakistan



human appeal

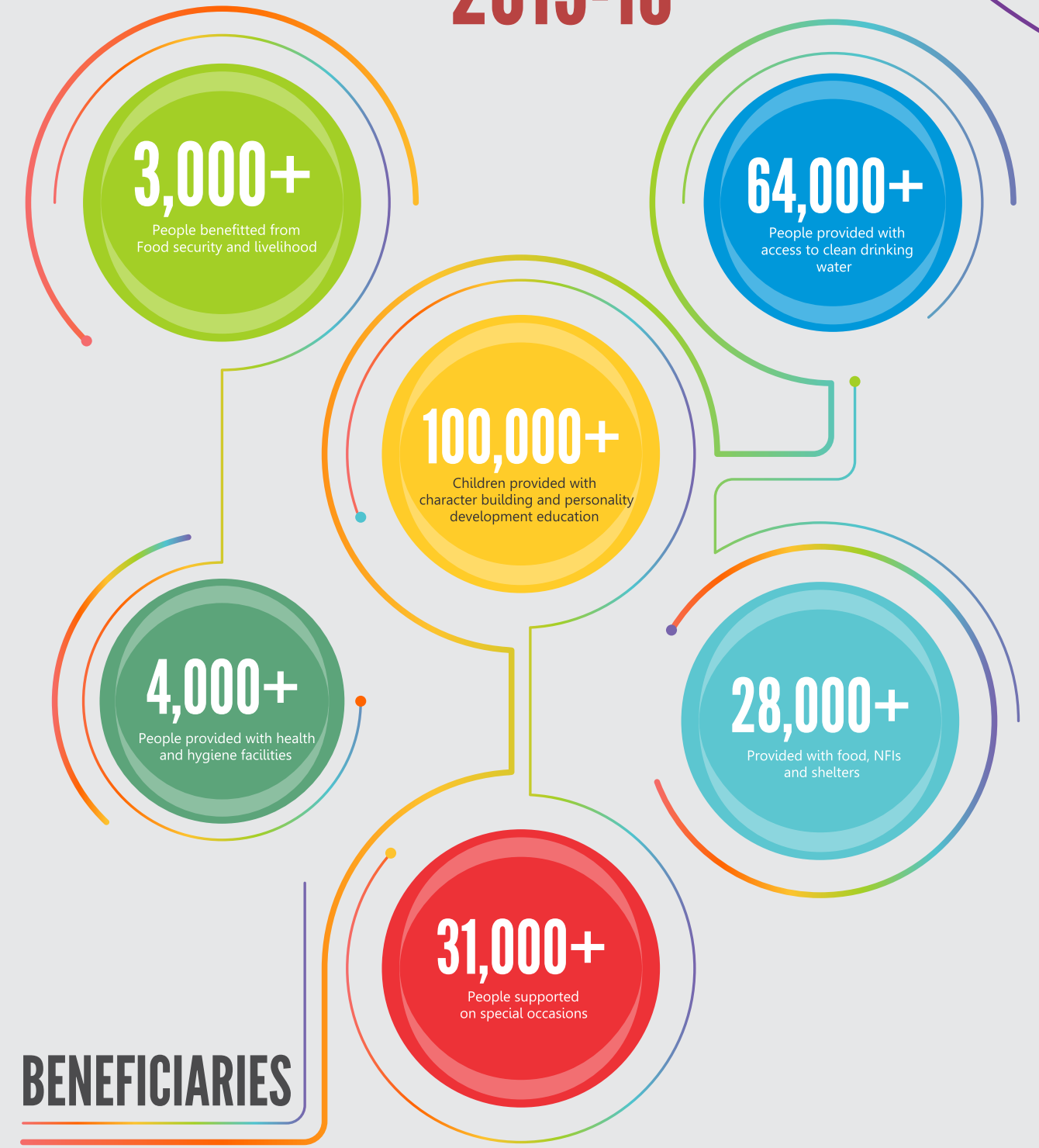
Bridging Gaps
Ensuring Sustainability

ANNUAL
REPORT

2015 - 16



HIGHLIGHTS 2015-16



BENEFICIARIES

Acknowledgment

This publication has been developed with the input and contribution of various departments of Human Appeal – Program Department, Monitoring and Evaluation, MIS.

The contents of the publication were developed and edited by Networking and Communications Department, under the direct supervision and guidance of the Country Director.

Produced by: Networking and Communications Department
Pictures: Human Appeal
Copyrights@2016. Human Appeal
Published: December 2016

All rights reserved. Without prior permission, no part of this work may be reproduced or transmitted in any form or by any names, electronic or mechanical, including photocopying and recording, or by any information storage or retrieval system

CONTENTS

1

Livelihood and
Economic Development

Page # 9

2

WASH

Page # 15

3

Education

Page # 19

4

Orphans & Child
Welfare Programme

Page # 23

5

Health and Nutrition

Page # 27

6

DRM

Page # 31

7

Seasonal Projects

Page # 35

Message from Country Director



I am pleased to share with you Annual Report 2015-16 of Human Appeal, Pakistan. Through a dedicated team effort, it documents salient outcomes of the interventions undertaken during the period to ameliorate the plight of deserving people in different parts of the country.

It was another successful year for Human Appeal, highlighted by innovative work in support of the marginalized segments of the society. The organization registered a tremendous progress in terms of organizational growth and system development that redound to the benefit of its beneficiaries.

With transparency and accountability at the heart of our interventions, we focused on sustainability, community participation and deep seated changes in the society. Mention can be made of our food security project at Tharparkar, which transformed the lives of over 241 households. Through solar-powered water pumping system and comprehensive on-field training, we proved the people wrong who believed growing vegetables on sustainable basis at Tharparkar was a far-fetched idea, to say the least.

Similarly, through EHSAS Quality Education Project, we revived co-curricular activities at 772 public sector high and higher secondary schools in Azad Jammu & Kashmir (AJ&K). The project focused on character building and personality development of students in a highly disciplined and organized manner. It also targeted professional development of teachers. Over 1,000 students and 11,852 teachers benefitted from it, directly.

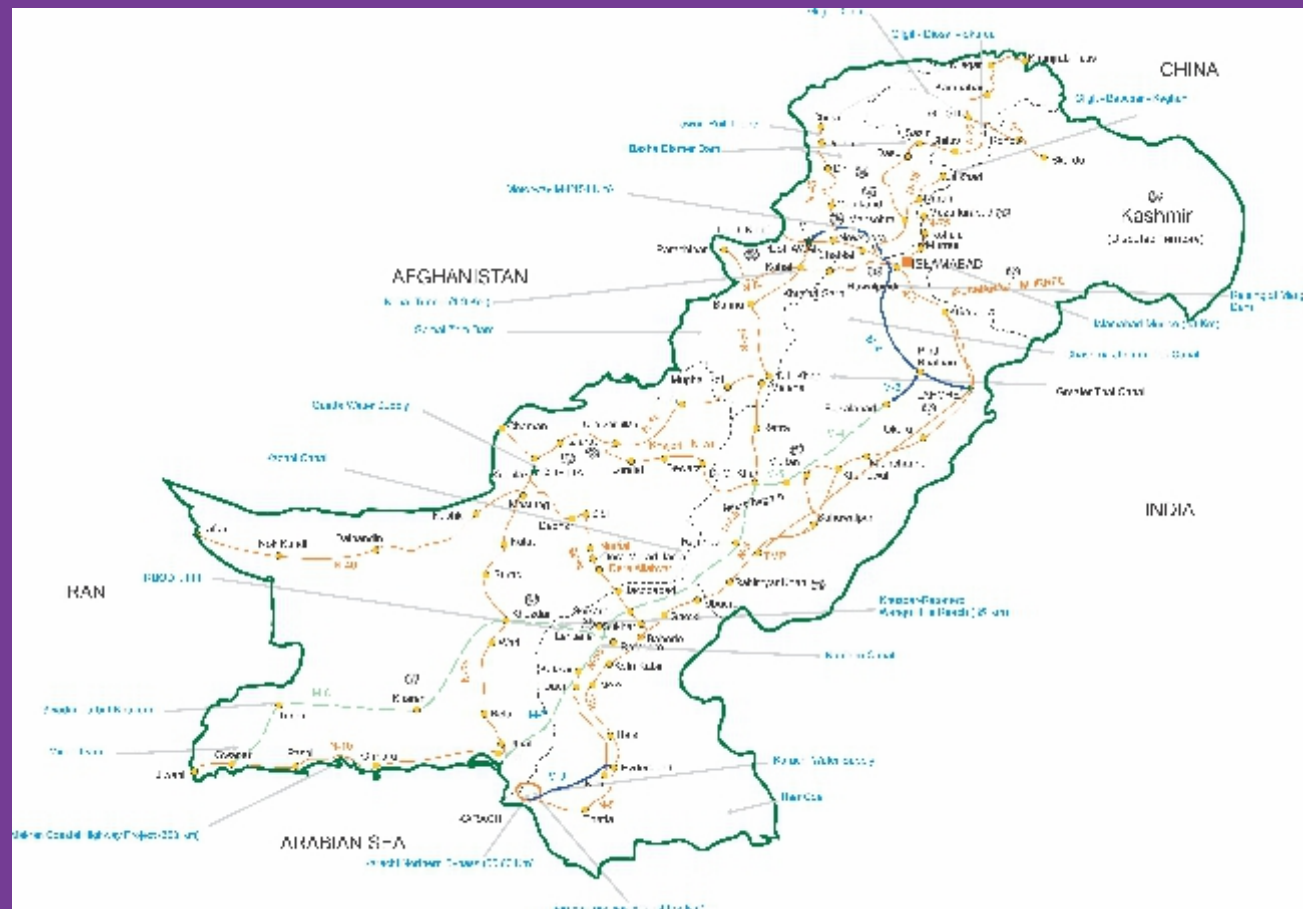
This report presents both qualitative and quantitative achievements made by Human Appeal during the reporting period. A close examination of our key projects noted a significant improvement in the living conditions of our targeted communities, reaffirming our belief in the fundamental values we proudly associate ourselves with: transparency, accountability and community participation.

Taking this opportunity, I would also like to thank the stakeholders involved in realization of our programmatic and organizational goals. These include the people themselves, our partners and line departments of the government .

Nisar Ahmed

Country Director

Geographical Coverage



human appeal

About us

Human Appeal is an incorporated UK charity working across the globe to strengthen humanity's fight against poverty, social injustice and natural disaster, through the provision of immediate relief and establishment of self-sustaining development programs. Our vision is to contribute to a just, caring and sustainable world free of poverty. Human Appeal does this by raising money to fund immediate and long-term sustainable solutions, and empower local communities.

In Pakistan, it has been working in various sectors since 2005. After the earthquake 2005, it expended its scope of activities to respond to emergency situations, besides initiating numerous sustainable development projects to ameliorate the status of under-developed communities in the country.

Areas of Work

- Livelihood and Economic development
- WASH
- Education
- Disaster Risk Management (DRM)
- Orphan Child Welfare and Protection (OCWP)

Our Vision

Human Appeal has a presence in 25 countries around the world. Working together, we share one vision of a just, caring and sustainable world free of poverty



Our Mission

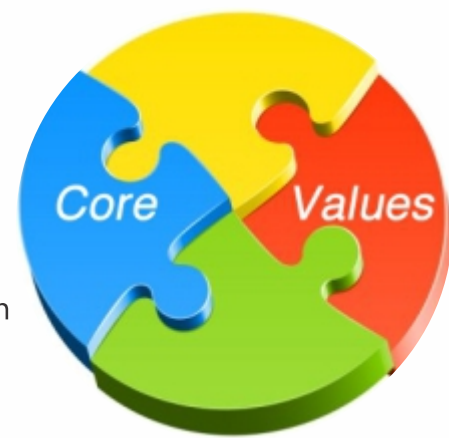
We aim to:

- Emerge as a leading international humanitarian development agency
- Develop immediate and long term sustainable interventions
- Empower local communities through inclusive development to build local capacity
- Champion peace and justice through effective advocacy
- Ensure the protection and security of our stakeholders

Our Values

We're committed to:

- Excellence, professionalism and commitment in our work
- Trust and respect for all
- Integrity and transparency in all we do
- Empowerment and equality in dealing with others



01

Livelihood and Economic Development

According to the Economic Survey of Pakistan 2015-16, 39% population of the country lives below the poverty line. No country can afford to live with such a situation, as it always causes a dangerous schism in society, with far reaching consequences, if not dealt with timely

Context

Owing to various factors, including political instability and deteriorating law and order situation, living conditions of people at large in Pakistan have remained unchanged in recent years. It has badly affected different areas of their lives, especially health and education.

Ever since its creation in 2005, Human Appeal, Pakistan has given added attention to the alleviation of poverty and deprivation in the society. With community participation and sustainability at the heart of diverse

Food Security Project: A New Culture of Learning and Motivation Engendered

Engaged in multidimensional activities to ameliorate the socio-economic status of people at grassroots level, Human Appeal continued according utmost importance to Tharparkar. The district has the lowest human development index in Sind province and is known for recurrent droughts and sufferings at large scale. To bring a respite in the lives of the inhabitants of this area, Human Appeal initiated a pilot food security project at Libo, a remote and highly neglected village of Islamkot Tehsil of the district.

Making an efficient use of the water made available by Human Appeal through solar water pumping, the project aimed at capacity building of farmers through on-field training and in-kind support to grow vegetables at plots adjacent to their houses.

On the heel of a well orchestrated community mobilization process, 25 master trainers were extended with comprehensive

More than 3,000 people enabled to improve their economic conditions through different projects, including kitchen gardening, distribution of milking animals and honeybee farming

endeavors, it uplifted the economic conditions of more than 3,000 people at Mansehra, Bagh, Faisalabad and Tharparkar.

Skill development, kitchen gardening, honeybee, poultry and tunnel farming, apart from distribution of milking animals and sewing machines, remained some of the key interventions made to change the plight of targeted communities.



on-field training in kitchen gardening on a community farm, spreading over four Kanals. With the technical support of CABI, a scientific research, publishing and development organization, the participants learnt to grow vegetables, including, but not limited to, tomato, lady finger, green and red chili, peas, cabbage, carrot, garlic, onion and water melon.

Equipped with the material developed in

local Sindi language, the master trainers in the second run were engaged in helping out 216 more farmers from Libo in kitchen gardening. The beneficiaries were provided with tools and seeds as well to focus on agriculture to attain food sufficiency.

Efficient use of water to grow vegetables was another area of training, which attracted inflated attention from the trainees. They were sensitized duly that minimal but efficient use of water could also do wonders to grow vegetables in a desert area.

The project infused a new yearning in the targeted community to make a transition from living on charity to self-reliance. The beneficiaries attained food security to a great extent, which brought a quality change in their overall life style as well. In certain cases, farmers started selling their products locally to raise extra money to meet their immediate requirements.



"This was perhaps the most beautiful and rewarding time period in my life. With the kind support and guidance of Human Appeal, I produced sufficient quantity of vegetables to meet my family requirements. Earlier, we used to rely on donations and charity as no opportunity was available to us to break this shackle. Human Appeal made us believe that we could also attain self-sufficiency by exploiting the available resources, judiciously."

Chattu, Islamkot

Creating Opportunities for Women

Human Appeal accords utmost importance to women and takes pains to mainstream them through various activities and projects it under takes. Committed and forward

looking, seven women volunteered themselves to become a part of the project and were provided with due training and required agricultural tools. In a highly deprived and neglected society, it was a unique experience for them to receive training from the representatives of an internationally acclaimed organization.



"A woman at Tharparkar remains engaged in sundry chores from dawn to dusk. It is mostly a thankless job. Through the project, Human Appeal put us on a high social pedestal and we proved it to everybody that we could also play a vital role in the elimination of poverty at Tharparkar, provided given a fair chance."

Fatima, Islamkot

Media Applauds the Initiative

Both vernacular and English media gave generous coverage to the project, declaring it a trend setting initiative to fight against poverty and starvation in the area. It was underlined that the project had helped the

targeted population significantly break the shackles of poverty and deprivation on sustainable basis. Furthermore, it was also appreciated that the project provided a good platform to women to prove their metal and get in step with modern day requirements.



Underlining the Importance of Agriculture

Successful completion of the pilot project sent across a powerful message that

agriculture held the key to sustainable development at Tharparkar. Initiation of long delayed projects, such as Thar Canal Project, was essentially important to help local people achieve food security and live a dignified and honorable life.

More Initiatives Taken for Economic Uplift of People

During the reporting period, Human Appeal undertook many other initiatives as well for the economic uplift of targeted communities. Strategically planned, they were mostly aimed at helping the targeted communities to meet their immediate needs and requirements.

In light of different field reports, 44 milking cows/goats were provided to highly deserving families at Bagh (AJ&K) and Tharparkar (Sind), respectively. After meeting their domestic needs, some of the recipients started selling milk products to local people to enhance their income.



Kitchen gardening project of Human Appeal at Mansehra (KP) and Bagh was further expanded to benefit as many as 1,000 farmers. In addition to elementary training and sustained guidance, the beneficiaries were also provided with agriculture seeds and tools to enable them to meet their household level food requirements.



In another case, 91 deserving women were provided with sewing machines at Muzaffargarh (Punjab), following an intensive tailoring and embroidering training to them by top professionals. The initiative helped the recipients earn livelihood for themselves and their families at their doorsteps.



Last, but not the least, 37 individuals, including seven women, were provided with training to start honeybee farming at Bagh. They were also provided with honeybee boxes and protection kits. The initiative was taken at the heels of a highly

successful project at the same area, which has so far helped over 350 individuals in honeybee farming. Interestingly, with some of them are earning over Rs.300,000 annually by selling honey in the local market.



“Through honeybee farming, I not only raise extra money for my family, but also challenge the hackneyed notions about womenfolk. When I joined the training program, people looked askance at me, as they believed it was not meant for a woman. I proved them wrong with my utmost commitment and unwavering belief in myself. Encouraged by my success, a number of women are ready to venture into this arena and become a supporting hand to their families, respectively.”

Nighat Ashraf, Bagh



At a glance



- 241 farmers, including 25 master trainers, provided with on-field training to grow vegetables in extremely unfriendly weather conditions at Tharparkar
- Seeds of different vegetables and agriculture tools provided to targeted communities
- Media appreciated the project and underlined the need for its replication
- 44 milking cows/goats provided to deserving families for income generation at Bagh and Tharparkar
- 91 women provided with sewing machines to earn livelihood at their doorsteps at Muzaffargarh
- More than 1,000 people supported through kitchen gardening projects at Mansehra and Bagh
- 37 people trained and supported to initiate honeybee farming



02

WASH

Limited access to clean drinking water poses a serious challenge to Pakistan's progress and development. According to the Economic Survey of Pakistan 2015-16, it causes a loss of \$883 million of the GDP to the national economy each year, besides engulfing the lives of 250,000 children under five

Context

Availability of clean drinking water is among the most daunting challenges Pakistan is confronted with at the moment. According to a report published by WaterAid, 2016, 16 million people in Pakistan drink contaminated water, which has a direct bearing on their health and economic well-being. The situation becomes even more irksome when contamination combines with non-accessibility in the areas populated by the lower strata of the society.

Providing Enhanced Access to Clean Water

Cognizant of the situation, Human Appeal accords utmost importance to the provision of clean drinking water to people through various interventions. Through installation of hand pumps, filtration plants and construction of water wells, it ensures access of targeted communities to clean water.

Under the WASH Program, Human Appeal in the reporting period provided 566 water



facilities to needy people at Tharparkar, Thatta (Sind) and Faisalabad (Punjab). According to conservative estimates, 64,838 people benefitted from them, directly.


The selected places for the installation of

As many as 64,838 people provided with an access to clean drinking water through various interventions, including hand pumps, water wells and filtration plants

water facilities carried a special significance: owing to persistent drought conditions, Tharparkar faced acute water shortage, forcing people to travel far off places to



fetch drinking water. Human Appeal provided them with water facilities at the locations nearest to them. Similarly, Thatta attained elongated attention to help it cope with contamination issue. On the other hand, contamination, caused by unplanned industrialization and absence of a vibrant civic system, asked for immediate attention at Faisalabad.



To tell you the truth, contamination was never an issue to us. For people who travelled miles after miles to collect a basket-full of water, such notions sounded quite annoying. The situation, however, is quite different today. With the support of Human Appeal, we've access to clean drinking water...we are now more conscious about our health and well-being. Even our children now understand fully that only clean water can save them from the ills prevalent in our area.

Ghulam Ahmed, Thatta

Impact of Water Projects: a Case Study of Faisalabad

Faisalabad occupies a conspicuous place on the priority list of Human Appeal, as contamination of water has reached alarming level in the rural areas of this highly industrialized city. According to a study, conducted by Pakistan Council of Research in Water Resources (PCRWR) in



households were fetching water from canals or water channels before the intervention made by Human Appeal. Bore holes (25%), hand pumps (19%) and tap water (20%) were reported as other main sources of drinking water. After the installation of hand pumps, a



2014, 90% water samples collected from the rural areas of the city were found unsafe for drinking purpose. As indicated in the Fig 1, a baseline survey conducted in the area showed that 35%

study concluded that 94% of the households were relying on hand pumps as a primary or secondary source of water.

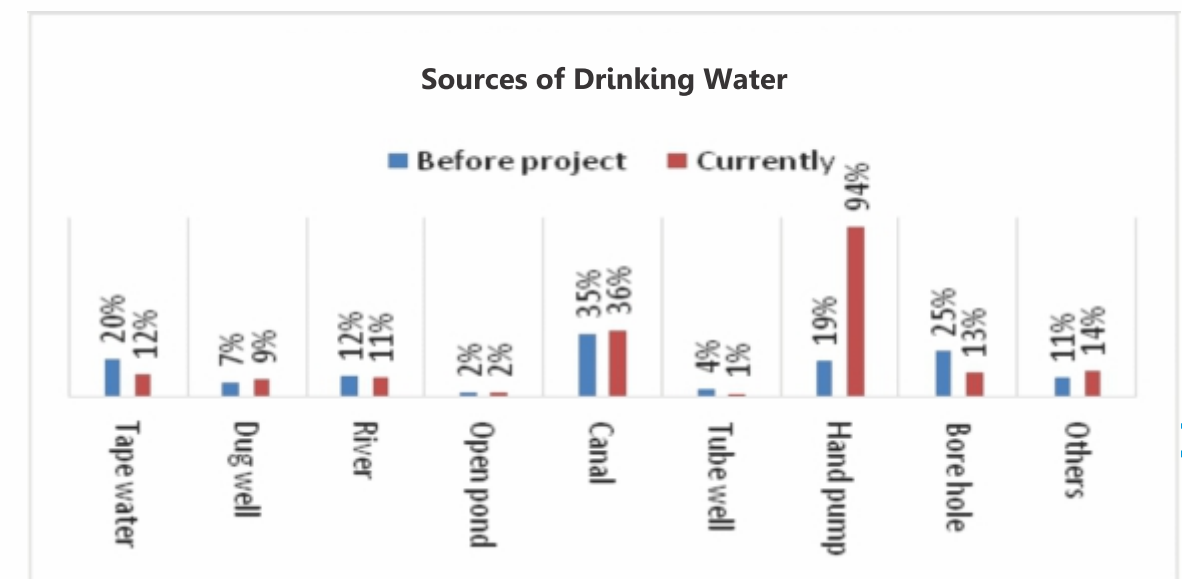


Fig- 1: Baseline Survey Conducted in Oct 2015

Economic Impact of Projects

Economic impact of the projects was also found quite encouraging. As Fig 2 indicates, local people used to collect water from multiple sources, involving heavy transportation cost as well. Similarly, purchasing water from private sector for drinking purpose was also a common practice. After the installation of hand pumps, average spending on drinking water was reduced, significantly.

Additionally, a 14% increase was noted in the total number of households who started kitchen gardening to make the best use of

available water, allowing them to cut their routine expenses, reasonably. Plantation of fruit trees also increased from 37% to 47% after the project.

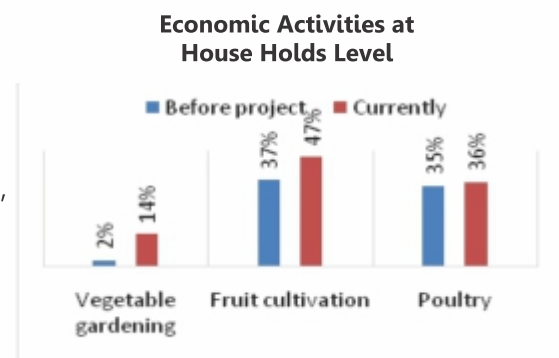


Fig- 2: Economic Impact of the Projects




“My health budget always exceeded its limits as there was no end to ailments befalling upon my family. Water contamination was the chief source of our problems, as doctors never forgot to remind us. Things have improved significantly after the installation of a filtration plant in our area by Human Appeal”

Sageer Anjum, Sumundari

Project Implementation Process

Human Appeal believes in participatory

approach, with no compromise on the technical aspects of projects undertaken. As Fig 3 indicates, over 80% of the respondents declared the process either as “very good” or “good”.

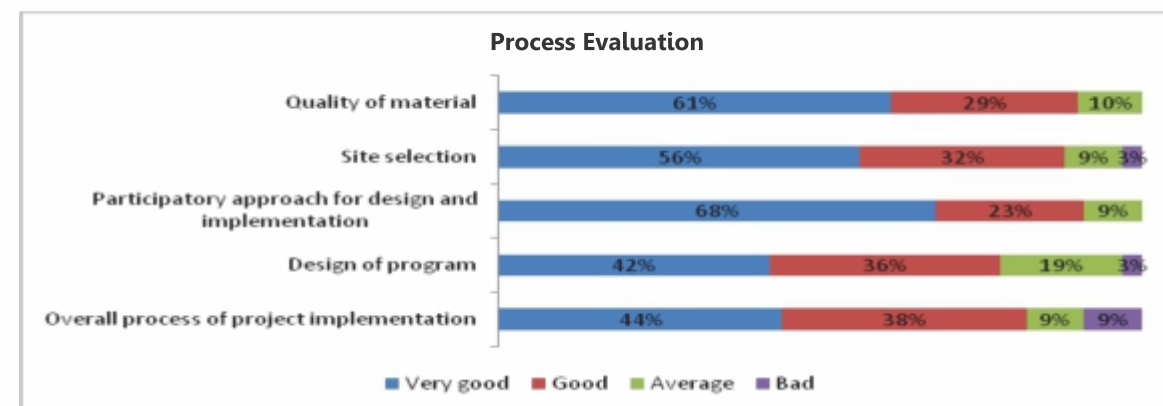


Fig- 3: Project Implementation Process

03 EDUCATION

According to the Economic Survey of Pakistan 2015-16, 40% population of the country can neither read nor write. This is notwithstanding the fact that Article 25-A of the Constitution bounds the State of Pakistan to ensure that each child has access to free and compulsory education

Context

Public sector continues playing an important role in providing free education to students in Pakistan. For varied reasons, it is, however, teacher-centric in essence, giving not adequate attention to the holistic development of students. Basic interpersonal and professional skills along with character building in a structured manner practically fall out of its ambit, with far reaching consequences in the larger context of things.

EHSAS Quality Education Project

To fill this vacuum, Human Appeal successfully completed EHSAS Quality Education Project during the period under review. Launched in collaboration with the government of AJ&K, it was aimed at personality development and character building of students at public sector high and higher secondary schools, besides extending a value based in-service training to teachers.



The project targeted 100,445 students and 11,852 teachers of 772 schools, which was an unprecedented contribution ever made

More than 100,445 students sensitized about basic human values, traits and habits

by a non-governmental organization in AJ&K. Using co-curricular activities as an effective tool, it set in a new culture of learning and excellence at public sector schools, faced with myriad challenges at the moment.

In addition to professional training, the



Co-curricular and training activities revived at 772 public sector schools in AJ&K

project focused on motivation to learn and contribute. To this end, a specially designed book – Enviable Teacher – was distributed to teachers, which received a highly encouraging response.

For the character building and intellectual upbringing of students, the project concentrated on five key areas: values, traits, self-hood, habits and skills. In addition to regular training sessions, more

than 3,65,000 booklets on these topics were distributed to the students for self-learning. The initiative triggered a new reading culture in students who in many cases took a lead to establish libraries at their schools, respectively.



Speakers and Writers Clubs

For skill development, Speakers and Writers Clubs were also established at each school in AJ&K. As many as 51,070 activities were held under these clubs collectively to blossom the hidden talent of students. Publication of 24,540 wall magazines by students across AJ&K was an incredible

achievement of the project. Further more, students were directly involved in the establishment of Learning Corners to make their class rooms more engaging and absorbing.

To make the project a real success story, a whole lot of more than 2,214 trainers were developed under the supervision of top notch professionals and educationists. They were exposed to modern concepts of child behavior, learning and human resource management. It was again unprecedented in the history of AJ&K that such a large number of educated youths were engaged in a totally different discipline and provided with an opportunity to exploit their potential for common good.



At a glance

V

- 100,445 students and 11,852 teachers benefitted directly from the project
- 2,214 trainers developed specially to take up the project
- Over 11,000 copies of a specially designed book – Enviable Teacher – distributed to teachers for motivation and self-learning
- Over 3,65,000 booklets on different topics distributed to students for personality development and character building
- 24,540 wall magazines developed by students across AJ&K
- 26,530 activities held to harness speaking skills in students



04

Orphans & Child Welfare Programme (OCWP)

Notwithstanding the fact that it hosts more than 4.5 million orphans, Pakistan does not have a robust mechanism in place for the protection and promotion of the rights of such children. Most often than not, they live a highly neglected life, debilitating their prospects badly to excel in the days ahead

Context

Human Appeal worldwide supports over 90,000 orphans. It is among the largest organizations in the world taking care of orphans in different shapes and is highly revered for its stupendous services and contribution in this sector.

Under Orphan Child Welfare and Protection (OCWP), Human Appeal continued sponsoring more than 1,500 orphans in Pakistan in the realms of health, education and family support. The sponsored children belonged to AJ&K, Mansehra, Rahim Yar Khan and Faisalabad.

Taking Care of Education

Through various measures, it was ensured that every sponsored child continued receiving his education in an environment, duly conducive to his mental and physical development. Each sponsored child was provided with school fee, uniform, books, bag and stationary at his door step.

For personality development and harnessing of talent, co-curricular activities, including sports galas, quiz competitions and speech declamations, were arranged, while ensuring that each sponsored child participated in them in one way or the other. Extra pains were taken to involve local population at such events for moral support and morale boosting of the sponsored orphans.

Added to it, teaching staff at the designated schools was duly sensitized with emotional and psychological needs and requirements of orphans through various workshops and interactive sessions. Conducted by established educationists and child development experts, they provided an excellent opportunity to the teachers to equip themselves with essential skills and knowledge to cope with their responsibilities.

More than 1,500 orphans provided with an enabling environment to grow up as dynamic, healthy and educated individuals



Health Screening Facilities

During the period under review, Human Appeal started providing health screening facility to the sponsored orphans. Taking a giant step, it screened all sponsored children and referred those tested positive to nearby hospitals for immediate treatment.

A step further, a pre and post hospitalization health insurance facility was also initiated for the sponsored children. The step underlined the fact that Human Appeal believed in an



integrated development of every sponsored child and was committed to take required steps for his protection and welfare.

Family Support Program

Human Appeal believes that every child, especially an orphan, needs a supportive environment at home to blossom as a confident, energetic and self-driven personality in the days ahead. A hard pressed family is not unlikely to withdraw

him from his school any time, if it does not find it a worth-pursuing option.

To preempt any such possibility, Human Appeal continued providing a fixed stipend to the mother/guardian of each sponsored orphan to live a decent life and concentrate on the well-being of her child. Additionally, she received especial gifts, clothes and financial support on festive occasions, such as Ramadan, Eid-ul Fitr and Eid-ul Azha.



At a glance

- More than 1,500 orphans sponsored and provided with basic health and education facilities
- 23 co-curricular activities arranged at different places to allow sponsored children to showcase their talent
- 6 training workshops held to sensitize teachers with regard to needs and requirements of orphans
- 7 health screening camps arranged to facilitate more than 1,500 sponsored orphans
- 143 children tested positive referred to their nearby hospitals



05

Health and Nutrition

Pakistan unfortunately falls in the category of those countries in the world, which have an abysmally poor health infrastructure. According to the Economic Survey of Pakistan 2015-16, national spending on health is as low as 0.45% of the GDP, which is among the lowest in the South Asian countries

Context

Healthcare has traditionally remained a highly neglected area in Pakistan. With ever rising population and depleting resources, it has done little to build up a system, which is accessible and reliable.

The period under review witnessed Human Appeal contributing significantly in the health sector also to provide a respite to the marginalized segments of the society. Through different projects, such as, hepatitis control, eye camps and awareness raising, it did its part of work to promote health and hygiene practices in the targeted areas of the country. According to conservative estimates, over 4,000 people benefitted from to them.

More than **4,000** people provided with health and hygiene facilities



More than 600 barbers trained and sensitized to use sterilized instruments only to control the spread of hepatitis in AJ&K

A Step Towards Hepatitis Free Kashmir

Hepatitis is getting endemic in AJ&K as well due to numerous factors, ranging from water contamination to blood transfusion and use of infected instruments. It, however, also stands as an undeniable fact that barbers are among the most common agents of the spread of the disease, because of the use of infected instruments by them.

In collaboration with the University of Azad Jammu & Kashmir, Human Appeal launched a special project to create awareness on the issue at Muzaffarabad. The project revolved around two objectives: public awareness on the issue, and training of barbers to follow standard procedures and practices to control the spread of the problem.



“ I belong to the third generation of my family, associated with this profession. A barber can be an agent of this killing disease, neither me nor, I'm sure, my forefathers knew it at all. While seeking an unconditional apology to all those who fell victim to our ignorance, I assure you to follow the guidelines provided in the training to help control the spread of the disease ”

Ramzan Khan, barber, Muzaffarabad

Strategic Collaboration with University Pays Back

As well calculated and strategic decision, Human Appeal struck a collaboration agreement with the AJ&K University to create a bulwark against the spread of the disease at Muzaffarabad. With the teaching faculty and students of the university at the back of the project, a very strong message was transmitted across the divide to take necessary measures to nick the evil in the bed.

On the persuasion of Human Appeal, the Vice chancellor of the university took the strategic decision to allocate one seat for the children

of labor class, including barbers, at each discipline to fight against the spread of the fatal disease.

More Health Specific Initiatives

During the period under review, Human Appeal took several other initiatives as well to promote health and hygiene practices in the country. For instance, people belonging to the lowest strata of the society were provided with free of cost services at an eye camp held at Dhirkot, AJ&K.

In collaboration with FDMA (FATA Disaster Management Authority), Human Appeal organized an event on the occasion of Global



“ A truly unique step it is to control the spread of the disease, more commonly known as a silent killer. The project involved not only the people at large but barbers as well, who unfortunately happen to be a part of the issue, thanks to lack of awareness and unavailability of sterilizers. AJ&K University would further deepen its partnership with Human Appeal to address the issue head on. ”

Dr. Khawaja Farooq Ahmed, VC AJ&K University



Hands Wash Day at Durrani Camp, KP. Practical guidance was provided to the participating children to wash their hands properly for protection against different kinds of diseases. Over-crowded, the camp quite

often experiences the outbreak of viral diseases, caused by lack of awareness and required sanitation facilities at it.



At a glance



- More than 600 barbers sensitized to adhere to standard practices to control the spread of hepatitis b and c
- 10 awareness sessions held on the issue, involving students, teachers, lawyers, government officials, civil society and media
- Free hepatitis screening facility provided to over 2,300 people, including university students and media persons
- 307 deserving patients provided with free medical treatment at an eye camp at Bagh, AJ&K
- 665 children provided with hand washing training at Durrani Camp, KP



06

DRM

Owing to geo-physical risks, extreme climatic conditions and high degrees of vulnerability, Pakistan is a disaster-prone country. More often than not, it is hit by some kind of natural or man-made calamity, resulting into heavy men and material losses

Context

Pakistan was hit by many calamities in 2015-16 as well, asking for immediate response from humanitarian and development organizations. For instance, a powerful earthquake hit the Northern part of the country, causing heavy losses at Swat and its adjoining areas, in particular. Similarly, over 1,000 people were killed in Karachi due to heat wave. Tharparkar, on the other hand, remained in the limelight due to persistent drought conditions.

Response and Relief Operation at Swat

Swat was among the most affected areas by the quake. According to official reports, over 399 people were killed, in addition to destruction of numerous houses in the incident. In close coordination with the local administration, Human Appeal conducted a rehabilitation and reconstruction operation in the area. In addition to distribution of food items to the calamity-hit people, it provided non-food items (NFIs), including tents, kits and blankets, to the affected families in the area.

Over **28,000** people provided with emergency and rehabilitation related support, including food, NFIs and shelters



Reconstruction of Houses

Unlike previous cases, destruction at Swat in the quake was not massive or widespread, but sporadic. As a result, it could not evoke a swift response from concerned circles, including humanitarian and development sector organizations. Under these highly challenging circumstances, Human Appeal conducted a detailed field survey and selected 40 houses, belonging to most deserving families, for reconstruction. Timely completion of the project allowed over 300 people to move back to their houses to escape chilling conditions.




"I live all alone in this one-room house. I've no relations in the area and am looked after by my neighbors and certain God-fearing persons. When the quake hit the area, everyone ran to safer places except me... what else an old man could have done but to hold tight the shaking walls of his room and supplicate profusely.

Refusing to collapse, my "house" however, developed yawning cracks, only to make it even more horrible and sickening. I spent last two nights at this room fearing it shall cave in anytime. Even at this age, the fear of death can be so overpowering...I literally trembled in my shoes to face that. My neighbors provided me food but perhaps no one considered me worthy of shifting to a safer place.

To my utter surprise, Human Appeal came to my rescue and provided me with an emergency tent to get out of the dungeon. In fact it symbolized the restoration of his confidence in the society he belonged to

Wazir Baba, Swat

More Calamities Addressed

Human Appeal during the reporting period responded to many other challenges in different parts of the country as well. For example, as many as 3,575 people were provided with food and energizers to cope with punishing heat wave, engulfing over

1,000 lives in Karachi. The operation was conducted in close coordination with the local administration.

Similarly, over 1,000 people were aided with hygiene kits at a makeshift camp at Layyah, Punjab. The inmates were shifted to the camp after the devastating floods in 2015 and were



still uncertain about their repatriation to their homes. Furthermore, unhygienic conditions and lack of awareness were causing sporadic diseases in the inhabitants of the camp.

A step further, 7,312 people in the same area were provided with hot meal and ration to facilitate them coping with post flood

conditions. The beneficiaries were camped at mosques and public institutes and faced with dire conditions to deal with. In recognition of the initiative, the local administration also issued a special appreciation certificate to Human Appeal and assured it full support for rehabilitation of the inmates.



At a glance



- Over 500 affectees provided with non-food items (NFIs) at Swat
- 40 houses repaired/reconstructed at Swat
- 3,575 people provided with food and energizers to cope with heat wave at Karachi
- Over 1,000 people aided with hygiene kits at a makeshift camp at Layyah, Punjab
- 7,312 people in the same area provided with hot meal and ration



07

Seasonal Projects

According to Global Hunger Index 2016, 22% population of Pakistan is undernourished. It is placed 107 in a ranking of 118 developing countries, and has performed worse than most of its South Asian neighbors in eliminating hunger

Context

Through seasonal projects, such as distribution of Qurbani and Aqiqa meat, Ramadan Food and cloth distribution, Human Appeal each year reaches to a large number of people living in dismal conditions in Pakistan. Widows, women-headed families, refugees, orphans, elderly and disabled persons are targeted in particular to enable them to celebrate especial occasions, befittingly.

During the reporting period, Human Appeal distributed over 4 metric tons meet on the auspicious occasion of Eid-ul-Azha. Through a well coordinated effort, the operation was carried out at various places, including Bagh, Muzaffarabad, Rawalpinid/ Islamabad, Mansehra, Rahim Yar Khan, Khurram Agency, Tharparkar and Thatta.

It was particularly taken note of that a large number of people were faced with food deficiency and hardly obtained an opportunity to taste nutritious food, including meat, throughout the year. In fact, they waited for Eid to receive a handful of meat by

More than 31,000 people provided with Qurbani meat in different parts of the country to celebrate Eid accordingly



humanitarian organizations and tried to preserve that for weeks after weeks.

Provision of Warm Clothes to Needy People

Each year, Human Appeal distributes warm clothes to deserving people in different parts of the country. Preference on such occasions is accorded to orphans, displaced people and widows. During the period under review, 1,393 people benefitted from the initiative at Swat and Bagh.



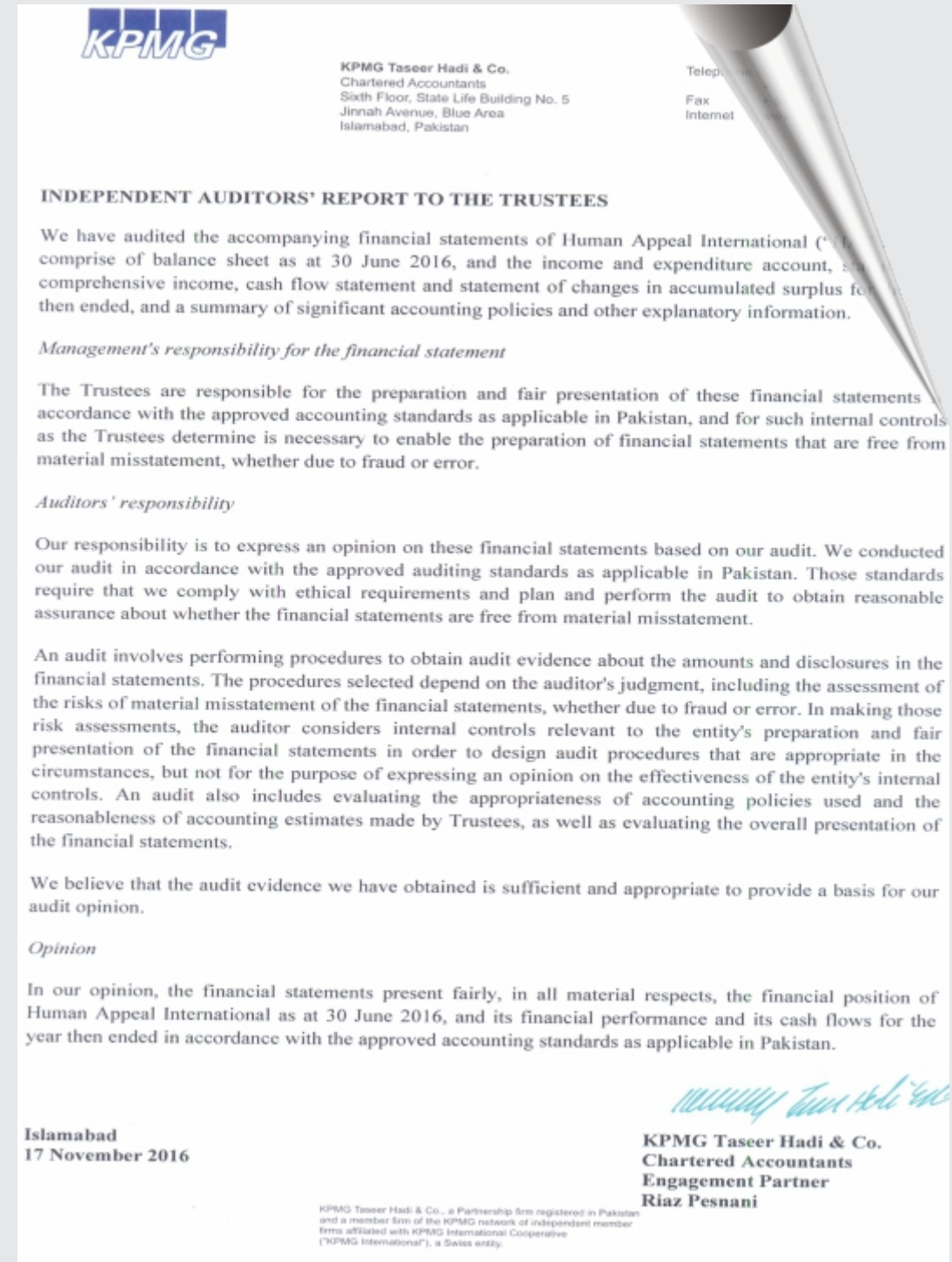
"I was widowed eight years ago and since then have been living in abject poverty, along with my children. To meek both ends meet, I work as a house maid, defying my age and failing health. To tell you the truth, my family waited for Eid to taste meat, as our resources never allow us to go for such kind of luxurious food. Like last year, Human Appeal again made us smile, and we are truly indebted to it for that."

Rahima, Rahim Yar Khan

At a glance




- 4 metric tons of meat distributed to benefit more than 31,000 needy people
- Widows, women-headed families, refugees, orphans, elderly and disabled persons enabled to celebrate especial occasions, befittingly



**HUMAN APPEAL INTERNATIONAL
BALANCE SHEET
AS AT 30 JUNE 2016**

	Note	2016 Rupees	2015 Rupees
NON CURRENT ASSETS			
Property and equipment	4	9,336,502	31,443,239
Intangible assets	5	166,490	277,037
		<u>9,502,992</u>	<u>31,720,276</u>
CURRENT ASSETS			
Loans and advances	6	6,559,855	3,113,332
Deposits, short term prepayments and interest accrued	7	1,441,014	181,830
Receivable from donor	8	56,401,131	30,067,936
Advance tax - net	9	1,870,355	1,414,332
Short term investment	10	1,003,374	1,004,110
Bank balances	11	24,861,974	80,077,458
Non current assets held for sale	12	23,570,491	-
		<u>115,708,194</u>	<u>115,858,998</u>
CURRENT LIABILITIES			
Trade and other payables	13	(20,164,470)	(5,609,235)
		<u>95,543,724</u>	<u>110,249,763</u>
NET CURRENT ASSETS			
		<u>95,543,724</u>	<u>110,249,763</u>
NON CURRENT LIABILITIES			
Restricted grant	14	(53,352,185)	(96,003,234)
Deferred capital grant	15	(33,073,483)	(31,720,276)
		<u>18,621,048</u>	<u>14,246,529</u>
NET ASSETS			
		<u>18,621,048</u>	<u>14,246,529</u>
REPRESENTED BY:			
Trust fund		35,000	
Accumulated surplus		18,586,048	
		<u>18,621,048</u>	
CONTINGENCIES AND COMMITMENTS			
	16		


The annexed notes from 1 to 24 form an integral part of these financial statements.



TRUSTEE

**HUMAN APPEAL INTERNATIONAL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30 JUNE 2016**

	Note	2016 Rupees	2015 Rupees
INCOME			
Grant	17	216,088,417	124,343,575
Amortisation of deferred capital grant	15	2,120,023	2,295,038
Other income	18	4,374,519	6,892,409
		<u>222,582,959</u>	<u>133,531,022</u>
EXPENSES			
Programme expenses	19	(200,784,284)	(112,119,751)
Administrative expenses	20	(17,424,156)	(14,518,862)
		<u>(218,208,440)</u>	<u>(126,638,613)</u>
Surplus before taxation		4,374,519	6,892,409
Taxation	21	-	(1,134,420)
Surplus for the year		<u>4,374,519</u>	<u>5,757,989</u>

The annexed notes from 1 to 24 form an integral part of these financial statements.


TRUSTEE


TRUSTEE

**HUMAN APPEAL INTERNATIONAL
CASH FLOW STATEMENT
FOR THE YEAR ENDED 30 JUNE 2016**

	Note	2016 Rupees	2015 Rupees
CASH FLOW FROM OPERATING ACTIVITIES			
Surplus before taxation		4,374,519	6,892,409
Adjustment for:			
Depreciation	4	2,009,476	2,225,779
Amortization	5	110,547	69,259
Interest income including interest on term deposit receipts	18	(4,374,519)	(6,892,409)
Restricted grant	17	(216,088,417)	(124,343,575)
Amortization of deferred capital grant	15	(2,120,023)	(2,295,038)
		<u>(216,088,417)</u>	<u>(124,343,575)</u>
(Increase) / decrease in current assets			
Loans and advances		(3,446,523)	268,468
Deposits, short term prepayments and interest accrued		(1,259,184)	14,795
Short term investment		736	-
Increase/ (decrease) in trade and other payables		14,555,235	3,878,187
		<u>9,850,264</u>	<u>4,161,450</u>
Cash used in operations		<u>(206,238,153)</u>	<u>(120,182,125)</u>
Grant received	14	151,255,927	137,813,538
Grant refunded	14	(678,524)	-
Tax paid		(456,023)	(706,817)
Net cash (used in) / generated from operating activities		<u>(56,116,773)</u>	<u>16,924,596</u>
CASH FLOWS FROM INVESTING ACTIVITIES			
Additions in property and equipment	4	(3,473,230)	(1,865,510)
Interest received on bank deposits, term deposit receipts and other investments		4,374,519	6,888,300
Proceeds from realization of investments		6,000,000	58,605,692
Investment made during the year		(6,000,000)	(35,000,000)
Net cash generated from investing activities		<u>901,289</u>	<u>28,628,482</u>
(Decrease) / increase in cash and cash equivalents		<u>(55,215,484)</u>	<u>45,553,078</u>
Cash and cash equivalents at beginning of the year		80,077,458	34,524,380
Cash and cash equivalents at end of the year		<u>24,861,974</u>	<u>80,077,458</u>

Notes from 1 to 24 form an integral part of these financial statements.

[Signature]

[Signature]
TRUSTEE

Partners/Membship

